

# Southern Nevada Public Land Management Act

## Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of Mar 31, 2003

### Land

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Virgin River 1	BL01	\$288,000	\$0	\$288,000	\$216,000	\$216,000	\$216,000	\$216,000	TA 06/21/02
2	1-2	Moapa Valley NWR	FW03	\$1,300,000	\$0	\$1,300,000	\$1,382,138	\$1,334,000	\$1,167,925	\$1,166,138	TA 11/01/02
3	1-3	Ash Meadows ALC	FW01	\$495,000	\$0	\$495,000	\$1,878,925	\$514,000	\$496,787	\$496,787	TA 02/06/01
4	1-4	Mummy Mountain	FS02	\$1,200,000	\$0	\$1,200,000	\$3,078,925				
5	1-5	Tres Piedras	FS03	\$6,000,000	\$0	\$6,000,000	\$9,078,925				
6	1-6	Lockes Ranch	BL03	\$1,400,000	\$0	Terminated	\$9,078,925				TR 07/29/02
7	1-7	Lady of the Snows	FS01	\$2,028,525	\$0	\$2,028,525	\$11,107,450	\$2,028,525			TO 04/10/01
SAR	1-8	Casey Ranch (SAR)	BL02	\$3,500	\$0	\$3,500	\$11,107,450	\$3,500	\$2,085	\$2,085	CL 12/23/02
8	1-8	Casey Ranch	BL02	\$4,000,000	\$0	\$4,000,000	\$15,121,092	\$4,013,643	\$4,013,643	\$4,013,643	CL 12/23/02
SAR	1-8	Casey Ranch	BL02	\$2,650,000	\$0	\$2,650,000	\$15,121,092	\$2,650,000	\$2,650,000	\$2,650,000	CL 12/23/02
9	1-9	Rolling a Ranch	BL04	\$7,000,000	\$0	\$7,000,000	\$22,121,092				FA 05/20/02
10	1-10	Ash Meadows Garner	FW02	\$160,000	\$0	\$160,000	\$22,282,026	\$163,000	\$160,934	\$160,934	TA 02/06/01
11	1-11	Idaho Canyon Estill	FW04	\$210,000	\$0	Terminated	\$22,282,026				TR 05/24/01
Totals for Round 1 Land				\$24,081,525	\$0		\$22,282,026	\$10,922,668	\$8,707,373	\$8,705,586	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	2-1	Torino Ranch	FS04	\$9,500,000	\$950,000	\$10,450,000	\$32,732,026	\$10,450,000			TO 04/25/02
13	2-2	102 Ranch	BL05	\$1,200,000	\$120,000	\$1,320,000	\$34,052,026	\$1,320,000	\$9,500	\$9,500	TO 07/23/02
14	2-3	Perkins Ranch	BL06	\$2,000,000	\$0	\$2,000,000	\$35,812,996	\$1,760,970	\$1,760,970	\$1,760,970	CL 05/15/02
15	2-4	Casey Property	FS05	\$1,500,000	\$150,000	\$1,650,000	\$37,462,996	\$1,650,000			TO 03/10/03
16	2-5	Virgin River 2	BL07	\$2,000,000	\$200,000	\$2,200,000	\$37,639,146	\$176,150	\$176,150		TO 06/11/02
17	2-6	Schneider Property	FS06	\$5,200,000	\$0	Terminated	\$37,639,146				TR 12/05/02
18	2-7	Church & Associates	NP01	\$153,000	\$15,300	\$168,300	\$37,807,446	\$168,300			TO 03/27/03
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000	\$275,000	\$3,025,000	\$40,832,446	\$3,025,000			TO 02/13/03
20	2-9	Carson River Properties	BL09	\$1,300,000	\$130,000	\$1,430,000	\$42,262,446	\$1,430,000	\$18,070	\$4,120	TO 06/27/02
21	2-10	Tran Property	BL10	\$160,000	\$16,000	\$176,000	\$42,438,446	\$176,000			TO 02/13/03
22	2-11	Hughes Property	BL11	\$400,000	\$40,000	\$440,000	\$42,878,446	\$440,000			TO 02/13/03
23	2-12	Bunker Property	BL12	\$45,000	\$4,500	\$49,500	\$42,927,946	\$49,500			TO 02/13/03
24	2-13	Kusler Property	BL13	\$120,000	\$0	Terminated	\$42,927,946				TR 06/26/02
25	2-14	Eagle Mining Claims	NP02	\$136,000	\$13,600	\$149,600	\$43,077,546	\$149,600			TO 03/27/03
26	2-15	Rockefeller Mining Claims	NP03	\$149,000	\$14,900	\$163,900	\$43,241,446	\$163,900			TO 03/27/03
27	2-16	Horseshutem Springs	FS07	\$800,000	\$80,000	\$880,000	\$44,121,446	\$880,000			TO 07/11/02
SAR	2-17	Pinchot Springs	FS08	\$48,500	\$0	\$48,500	\$44,121,446	\$48,500			TO 07/09/02
28	2-17	Pinchot Springs	FS08	\$200,000	\$20,000	\$220,000	\$44,341,446	\$220,000			CL 08/01/02
SAR	2-17A	Jarbridge Campgrounds-Ruggeri	FS10	\$50,000	\$0	\$50,000	\$44,341,446				FA 05/20/02
29	2-18	White Beauty Mine	BL14	\$9,000,000	\$900,000	\$9,900,000	\$54,241,446	\$9,900,000			TO 03/12/03
30	2-19	Knott Creek Reservoir	BL15	\$12,600,000	\$1,260,000	\$13,860,000	\$68,101,446				TO 12/26/02
31	2-20	Delavan Properties	BL16	\$865,000	\$86,500	\$951,500	\$69,052,946				FA 01/21/03
32	2-21	Idelwild Creek/Boy Scout Parcel	FS09	\$150,000	\$15,000	\$165,000	\$69,217,946				FA 01/21/03

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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
Totals for Round 2 Land				\$50,228,000	\$4,290,800		\$69,217,946	\$32,007,920	\$1,964,690	\$1,774,590	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
33	3-1	Casey Ranch Surface Water	BL19	\$2,000,000	\$200,000	\$2,200,000	\$71,417,946				FA 01/21/03
34	3-2	Perkins Property	BL17	\$500,000	\$50,000	\$550,000	\$71,967,946				FA 01/21/03
35	3-3	Ravers Fishing Club Village	NP04	\$75,000	\$7,500	\$82,500	\$72,050,446				FA 01/21/03
36	3-4	McCarran Ranch	BL18	\$500,000	\$50,000	\$550,000	\$72,600,446				FA 01/21/03
37	3-5	Capitol Camp Mining Claims	NP05	\$375,000	\$37,500	\$412,500	\$73,012,946				FA 01/21/03
38	3-6	Moffitt	NP06	\$215,000	\$21,500	\$236,500	\$73,249,446				FA 01/21/03
39	3-7	Nel Property	FS10	\$20,000,000	\$0		\$73,249,446				
40	3-8	Walking Box	BL20	\$1,000,000	\$0		\$73,249,446				
41	3-9	Cabin Springs	FS11	\$200,000	\$0		\$73,249,446				
42	3-10	Harris Springs	FS12	\$516,000	\$0		\$73,249,446				
43	3-11	Ballardini Ranch	FS13	\$15,000,000	\$0		\$73,249,446				
44	3-12	Mule Springs	FS14	\$800,000	\$0		\$73,249,446				
45	3-13	Milon Inc/Tiberti	BL21	\$3,000,000	\$0		\$73,249,446				
Totals for Round 3 Land				\$44,181,000	\$4,418,100		\$73,249,446				
Sum of All Land				\$118,490,525	\$8,708,900		\$73,249,446	\$42,930,588	\$10,672,062	\$10,480,175	

# Southern Nevada Public Land Management Act

## Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of Mar 31, 2003

### Capital Improvements

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000	\$0	\$159,000	\$159,000			TO 04/10/01
SAR	1	1-1	Kyle Canyon Visitor Center (SAR)	FS02	\$34,000	\$0	\$34,000	\$159,000	\$34,000		TO 11/12/03
	2	1-2	Boulder Beach Sanitation	NP02	\$495,000	\$0	\$495,000	\$654,000	\$495,000		TO 02/06/01
	3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000	\$0	\$70,000	\$724,000	\$70,000	\$25,055	TO 12/19/00
	4	1-4	Habitat Restoration	FW01	\$500,000	\$0	\$500,000	\$1,224,000	\$500,000		TO 06/07/01
	5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000	\$0	\$100,000	\$1,324,000	\$100,000	\$100,000	TO 12/18/00
	6	1-6	Lee Canyon Water System	FS03	\$527,000	\$0	\$527,000	\$1,851,000	\$527,000		TO 04/10/01
	7	1-7	Lakeshore pull-out improvements	NP01	\$390,000	\$0	\$390,000	\$2,241,000	\$390,000	\$390,000	TO 02/06/01
	8	1-8	Macks Canyon Trail-head	FS04	\$615,000	\$0	\$615,000	\$2,856,000	\$615,000		TO 04/10/01
	9	1-9	River Mountain Loop Trail	NP03	\$450,000	\$0	\$450,000	\$3,306,000	\$450,000		TO 02/06/01
	10	1-10	Fletcher View Campground	FS01	\$508,000	\$0	\$508,000	\$3,814,000	\$508,000		TO 04/10/01
	11	1-11	Boulder Shoreline Fishing	NP05	\$285,000	\$0	\$285,000	\$4,099,000	\$285,000		TO 02/06/01
	12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000	\$0	\$262,000	\$4,361,000	\$262,000		TO 04/10/01
	13	1-13	Boulder Beach Picnic	NP04	\$399,000	\$0	\$399,000	\$4,760,000	\$399,000	\$399,000	TO 02/08/01
	14	1-14	Dolomite Campground Toilets	FS05	\$280,000	\$0	\$280,000	\$4,892,363	\$280,000	\$132,363	CL 11/27/02
Totals for Round 1 Capital Improvements				\$5,040,000	\$0		\$4,892,363	\$5,074,000	\$132,363	\$1,046,418	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	15	1-15	Water Safety Center	NP06	\$400,000	\$40,000	\$440,000	\$5,292,363	\$400,000		TO 11/20/01
	16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000	\$35,000	\$385,000	\$5,672,363	\$380,000		TO 09/23/02
	17	2-2	Red Rock Visitor Center Exhibit - Phase 2	BL03	\$500,000	\$50,000	\$550,000	\$6,222,363	\$550,000	\$97,163	TO 06/27/02
	18	2-3	Universal Accessibility	NP07	\$240,000	\$24,000	\$264,000	\$6,486,363	\$264,000		TO 03/14/02
	19	2-4	Restore Longstreet Cabin	FW02	\$90,000	\$9,000	\$99,000	\$6,585,363			FA 12/10/02
	20	2-5	Red Spring Restoration	BL04	\$150,000	\$15,000	\$165,000	\$6,750,363	\$165,000		TO 02/18/03
	21	2-6	Replace obsolete phone line	FW03	\$100,000	\$10,000	\$110,000	\$6,860,363			FA 12/10/02
	22	2-7	Rehabilitate pubic restrooms	NP08	\$58,000	\$5,800	\$63,800	\$6,924,163	\$63,800		TO 03/14/02
	23	2-8	Extension of the Historical	NP09	\$495,000	\$49,500	\$544,500	\$7,468,663	\$544,500		TO 03/14/02
	24	2-9	Red Rock Wild Horse and Burro	BL05	\$190,000	\$19,000	\$209,000	\$7,677,663	\$165,000		TO 02/18/03
	25	2-10	Volunteer Housing	FW04	\$306,000	\$30,600	\$336,600	\$8,014,263			FA 12/10/02
	26	2-11	Construct Hemenway Group	NP10	\$365,000	\$36,500	\$401,500	\$8,415,763	\$401,500		TO 03/14/02
	27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000	\$25,000	\$275,000	\$8,690,763	\$275,000		TO 03/14/02
	28	2-13	Equipment shelters	FW05	\$400,000	\$40,000	\$440,000	\$9,130,763			FA 12/10/02
	29	2-14	Construct Gold Butte Field Station	BL06	\$300,000	\$0	Terminated	\$9,130,763			TR 11/27/02
	30	2-15	Prepare sites for installation of Exhibits	NP12	\$198,000	\$19,800	\$217,800	\$9,348,563	\$217,800		TO 03/14/02
	31	2-16	Replace boundary and interpretive	FW06	\$226,000	\$22,600	\$248,600	\$9,597,163			FA 12/10/02
	32	2-17	Cactus Springs Restoration	BL07	\$7,000	\$700	\$7,700	\$9,604,863	\$7,700		TO 02/19/03
	33	2-18	Replace boat ramp	NP13	\$317,000	\$31,700	\$348,700	\$9,807,863	\$203,000	\$203,000	CL 09/30/02
SAR	2	2-18	Replace boat ramp - Echo SAR	NP13	\$145,700	\$0	\$145,700	\$9,807,863	\$145,700	\$145,679	CL 09/30/02
	34	2-19	Improve trail head to Wetlands	NP14	\$289,000	\$28,900	\$317,900	\$10,125,763			FA 12/09/02
	35	2-20	Fence bear poppy restoration areas	BL08	\$100,000	\$10,000	\$110,000	\$10,235,763			FA 12/09/02

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36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000	\$32,000	\$352,000	\$10,587,763				FA 12/10/02
55	2-40	Protection of Museum	NP33	\$336,950	\$0	Terminated	\$10,587,763				TR 05/20/02
SAR	2-41	Red Rock Fire Station (SAR)	BL09	\$804,000	\$0	\$804,000	\$10,587,763	\$804,000			TO 11/20/02
Totals for Round 2 Capital Improvements				\$5,987,950	\$535,100		\$10,587,763	\$4,587,000	\$348,679	\$445,842	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
57	3-1	Oliver Ranch Feasibility Study - Phase 2	BL18	\$100,000	\$10,000	\$110,000	\$10,697,763				FA 12/09/02
58	3-2	Replace Boat Ramps - Phase 3	NP35	\$2,986,200	\$298,620	\$3,284,820	\$13,982,583	\$3,284,820			TO 02/06/03
59	3-3	Sunrise Management Area Trail System	BL10	\$260,000	\$26,000	\$286,000	\$14,268,583				FA 12/09/02
60	3-4	Mitigate Emergency Water Levels	NP36	\$956,000	\$95,600	\$1,051,600	\$15,320,183	\$1,051,600			TO 02/07/03
61	3-5	Campground/Fire Stn Development-Red Rock	BL11	\$1,354,000	\$135,400	\$1,489,400	\$16,809,583				FA 01/21/03
62	3-6	Logandale Trail System	BL12	\$88,000	\$8,800	\$96,800	\$16,906,383				FA 01/21/03
63	3-7	Boulder Beach Wtr Safety Ctr - Phase 2	NP37	\$405,000	\$40,500	\$445,500	\$17,351,883				FA 01/21/03
64	3-8	Kyle Interim Visitor Ctr Interpretive Displays	FS08	\$100,000	\$10,000	\$110,000	\$17,461,883				FA 01/21/03
65	3-9	Replace Floating Restrooms	NP38	\$489,600	\$48,960	\$538,560	\$18,000,443				FA 01/21/03
66	3-10	Lake Mead Hatchery Vstr Ctr Renovation	NP39	\$550,000	\$55,000	\$605,000	\$18,605,443				FA 01/21/03
67	3-11	Protection of Natural and Cultural Res*	NP17	\$200,000	\$20,000	\$220,000	\$18,825,443				FA 01/21/03
68	3-12	Segment 22 - River Mtns Loop Trail	NP40	\$490,500	\$49,050	\$539,550	\$19,364,993				FA 01/21/03
69	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000	\$65,000	\$715,000	\$20,079,993				FA 01/21/03
70	3-14	Kyle Canyon Admin/Visitor Complex - I	FS09	\$378,000	\$37,800	\$415,800	\$20,495,793				FA 01/21/03
71	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000	\$15,000	\$165,000	\$20,660,793				FA 01/21/03
72	3-16	Devils Throat Viewing Platform	BL14	\$100,000	\$10,000	\$110,000	\$20,770,793				FA 01/21/03
73	3-17	Fletcher View & Kyle RV Camp-Phase II	FS11	\$597,000	\$59,700	\$656,700	\$21,427,493				FA 01/21/03
74	3-18	Spring Mtn NR Area Sign/Low Pwr Radio	FS12	\$440,000	\$44,000	\$484,000	\$21,911,493				FA 01/21/03
75	3-19	Cottonwood Valley Trails Network Mod	BL15	\$750,000	\$75,000	\$825,000	\$22,736,493				FA 01/21/03
76	3-20	Desert View/Cold War Memorial	FS13	\$475,000	\$47,500	\$522,500	\$23,258,993				FA 01/21/03
77	3-21	Ntl Scenic Byways Kiosk/Interpretive Panels	BL16	\$150,000	\$15,000	\$165,000	\$23,423,993				FA 01/21/03
78	3-22	Historic Railroad Trail	NP41	\$265,000	\$26,500	\$291,500	\$23,715,493				FA 01/21/03
79	3-23	Red Rock Horse/Burro Fencing Phase 2	BL17	\$699,800	\$69,980	\$769,780	\$24,485,273				FA 01/21/03
80	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$465,000	\$46,500	\$511,500	\$24,996,773				FA 01/21/03
81	3-25	Kyle Guard Station Barracks	FS15	\$289,000	\$28,900	\$317,900	\$25,314,673				FA 01/21/03
82	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014	\$264,001	\$2,904,015	\$28,218,688				
83	3-27	Replace deteriorated floating restrooms*	NP15	\$385,000	\$38,500	\$423,500	\$28,642,188				
84	3-28	Rehabilitate picnic shelters*	NP16	\$378,000	\$37,800	\$415,800	\$29,057,988				
85	3-29	Hemenway Group Campground-Phase 2*	NP18	\$485,000	\$0		\$29,057,988				
86	3-30	Plan, design and produce kiosks*	NP19	\$190,000	\$0		\$29,057,988				
87	3-31	Replace back-country vault toilets*	NP20	\$405,000	\$0		\$29,057,988				
88	3-32	Pave Boulder Beach shoreline-Phase 1*	NP21	\$487,000	\$0		\$29,057,988				
89	3-33	Parking lot for echo bay-Phase 1*	NP22	\$487,000	\$0		\$29,057,988				
90	3-34	Replace asphalt roads and campsite pads.*	NP23	\$630,000	\$0		\$29,057,988				
91	3-35	Rehabilitate picnic facilities*	NP24	\$398,000	\$0		\$29,057,988				

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92	3-36	Replace tables and grills in picnic area*	NP25	\$482,000	\$0		\$29,057,988				
93	3-37	Pave Boulder Beach Shoreline-Phase 2	NP26	\$461,000	\$0		\$29,057,988				
94	3-38	Hemenway Group Campground - Phase 3*	NP27	\$455,000	\$0		\$29,057,988				
95	3-39	Parking lot for echo bay-Phase 2*	NP28	\$425,000	\$0		\$29,057,988				
96	3-40	Replace inner section of Gov't Dock*	NP29	\$461,000	\$0		\$29,057,988				
97	3-41	Provide solar lighting at launch*	NP30	\$60,000	\$0		\$29,057,988				
98	3-42	Gvt Boating Repair/Aids to Nav Complex	NP31	\$825,000	\$0		\$29,057,988				
99	3-43	Parking lot for Echo Bay-Phase 3*	NP32	\$480,000	\$0		\$29,057,988				
100	3-44	Parking lot for Echo Bay-Phase4*	NP34	\$483,000	\$0		\$29,057,988				
Totals for Round 3 Capital Improvements				\$24,005,114	\$2,400,511		\$29,057,988	\$4,336,420			
Sum of All Capital Improvements				\$35,033,064	\$2,935,611		\$29,057,988	\$13,997,420	\$481,042	\$1,492,260	

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## Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of Mar 31, 2003

### Parks, Trails and Natural Areas

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Wetlands Park	CC01	\$4,200,000	\$0	\$4,200,000	\$4,200,000	\$3,509,197	\$3,493,675	\$3,493,675	TO 10/04/00
Totals for Round 1 Parks, Trails and Natural Areas				\$4,200,000	\$0		\$4,200,000	\$3,509,197	\$3,493,675	\$3,493,675	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000	\$4,800	\$52,800	\$4,225,365	\$25,365			TO 09/26/02
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000	\$200,000	\$2,200,000	\$6,425,365	\$2,200,000			TO 06/21/02
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000	\$150,000	\$1,650,000	\$7,925,351	\$1,499,986			TO 03/20/02
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000	\$170,000	\$1,870,000	\$9,795,351	\$1,870,000			TO 06/21/02
6	2-5	Wetlands Park Phase 2	CC02	\$2,700,000	\$270,000	\$2,970,000	\$11,970,551	\$2,175,200	\$1,645,553	\$1,645,553	TO 06/21/02
SAR	2-5	Wetlands Park Phase 2	CC02	\$794,800	\$0	\$794,800	\$11,970,551	\$794,800	\$706,325	\$206,325	TO 06/21/02
7	2-10	Trailhead Vegas Valley & Hollywood	CC03	\$500,000	\$0	Terminated	\$11,970,551				TR 05/20/02
Totals for Round 2 Parks, Trails and Natural Areas				\$8,448,000	\$794,800		\$11,970,551	\$8,565,351	\$2,351,878	\$1,851,878	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	3-1	Wetlands Trail Connection*	HN02	\$300,000	\$30,000	\$330,000	\$12,300,551				FA 12/09/02
13	3-2	Union Pacific RR Trail - Phase 1*	HN03	\$2,700,000	\$270,000	\$2,970,000	\$15,270,551				FA 12/09/02
14	3-3	St Rose Parkway Trail and Landscaping - Pha	HN05	\$791,515	\$79,152	\$870,667	\$16,141,218				FA 12/09/02
15	3-4	Boulder Highway Trail	HN06	\$500,000	\$50,000	\$550,000	\$16,691,218				FA 12/09/02
16	3-5	Lone Mountain Trail	LV04	\$3,200,000	\$320,000	\$3,520,000	\$20,211,218				FA 12/09/02
17	3-6	McCullough Trail Connect*	HN04	\$2,100,000	\$210,000	\$2,310,000	\$22,521,218				FA 01/21/03
18	3-7	Bonanza/US 95 Trail*	LV03	\$12,100,000	\$1,210,000	\$13,310,000	\$35,831,218				FA 01/21/03
19	3-8	Multi-use Western Tributary of the LV Wash	NL02	\$2,450,000	\$245,000	\$2,695,000	\$38,526,218				
20	3-9	Flamingo Wash Trail - Phase 1	CC04	\$2,850,000	\$285,000	\$3,135,000	\$41,661,218				
21	3-10	Wetlands Prk Nat Preserve - Phase 2	CC05	\$2,900,000	\$0		\$41,661,218				
22	3-11	90 Miles Trail and Trail Heads*	LV02	\$4,300,000	\$0		\$41,661,218				
23	3-12	Las Vegas Wash Trail	LV05	\$1,920,000	\$0		\$41,661,218				
24	3-13	Bootleg Canyon Park	BC02	\$2,000,000	\$0		\$41,661,218				
25	3-14	Union Pacific RR Trail - Phase 2	HN07	\$1,300,000	\$0		\$41,661,218				
26	3-15	Equestrian Park	LV06	\$500,000	\$0		\$41,661,218				
27	3-16	Open Space Plan	HN08	\$150,000	\$0		\$41,661,218				
28	3-17	Pioneer's Trail	CC06	\$360,250	\$0		\$41,661,218				
29	3-18	Centennial Hills Multi-use Trail Segments	LV07	\$740,000	\$0		\$41,661,218				
Totals for Round 3 Parks, Trails and Natural Areas				\$41,161,765	\$4,116,177		\$41,661,218				
Sum of All Parks, Trails and Natural Areas				\$53,809,765	\$4,910,977		\$41,661,218	\$12,074,548	\$5,845,553	\$5,345,553	

# Southern Nevada Public Land Management Act

## Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of Mar 31, 2003

### MSHCP

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334	\$0	\$4,648,334	\$4,648,334	\$4,648,334	\$1,541,211	\$1,541,211	TO 07/01/01
Totals for Round 2 MSHCP				\$4,648,334	\$0		\$4,648,334	\$4,648,334	\$1,541,211	\$1,541,211	
Sum of All MSHCP				\$4,648,334	\$0		\$4,648,334	\$4,648,334	\$1,541,211	\$1,541,211	

# Southern Nevada Public Land Management Act

## Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of Mar 31, 2003

### SAR:Land and Projects

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Kyle Canyon Visitor Center (SAR)	FS02	\$34,000	\$0	\$34,000	\$34,000	\$34,000			TO 11/12/03
8	1-8	Casey Ranch (SAR)	BL02	\$2,650,000	\$0	\$2,650,000	\$2,684,000	\$2,650,000	\$2,650,000		TO 10/23/01
8	1-8	Casey Ranch (SAR)	BL02	\$3,500	\$0	\$3,500	\$2,686,085	\$3,500	\$2,085	\$2,085	CL 12/23/02
Totals for Round 1 SAR:Land and Projects				\$2,687,500	\$0		\$2,686,085	\$2,687,500	\$2,652,085	\$2,085	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
6	2-5	Wetlands Parks Ph 2 (SAR)	CC02	\$794,800	\$0	\$794,800	\$3,480,885	\$794,800	\$706,325		TO 06/21/02
28	2-17	Pinchot Springs (SAR)	FS08	\$48,500	\$0	\$48,500	\$3,529,385	\$48,500			TO 07/09/02
28	2-17A	Jarbidge Campgrounds-Ruggeri (SAR)	FS10	\$50,000	\$0	\$50,000	\$3,579,385				FA 05/20/02
33	2-18	Replace boat ramp - Echo (SAR)	NP13	\$145,700	\$0	\$145,700	\$3,725,064	\$145,700	\$145,679	\$145,679	CL 09/30/02
56	2-41	Red Rock Fire Station (SAR)	BL09	\$804,000	\$0	\$804,000	\$4,529,064	\$804,000			TO 11/20/02
Totals for Round 2 SAR:Land and Projects				\$1,843,000	\$0		\$4,529,064	\$1,793,000	\$852,004	\$145,679	
Sum of All SAR:Land and Projects				\$4,530,500	\$0		\$4,529,064	\$4,480,500	\$3,504,089	\$147,764	
<b>Grand Total</b>				<b>\$216,512,188</b>	<b>\$16,555,488</b>			<b>\$78,131,390</b>	<b>\$22,043,957</b>	<b>\$19,006,963</b>	



# Southern Nevada Public Land Management Act

## Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of Mar 31, 2003

### Budget and Fund Allocation Analysis - From Inception to Date

Financial Update 01/31/03	\$100,550,404.27					
Obligations and Expenditures to Date - Land & Projects	\$74,007,264.57					
Operating Budget Reserve FY 2003 & 2004	(\$3,653,117.11)					
Special Account Reserve	(\$5,000,000.00)					
Cumulative Total of Funds Available for Obligation & Expenditure	\$165,904,551.73					
	<b>Land</b>	<b>Cap Imp</b>	<b>Parks &amp; Trails</b>	<b>Sub Total</b>	<b>MSHCP</b>	<b>Total</b>
Budget Round 1 - Approved 6/27/00	\$24,053,000.00	\$5,040,000.00	\$4,200,000.00	\$33,293,000.00	\$0.00	\$33,293,000.00
Budget Round 2 - Approved 6/26/01	\$27,600,000.00	\$5,256,000.00	\$7,948,000.00	\$40,804,000.00	\$4,648,334.00	\$45,452,334.00
Budget Round 3 - Approved	\$45,000,000.00	\$24,005,114.00	\$39,811,765.00	\$108,816,879.00	\$0.00	\$108,816,879.00
<b>Total Approved Budget (Non-SAR Funds)</b>	<b>\$96,653,000.00</b>	<b>\$34,301,114.00</b>	<b>\$51,959,765.00</b>	<b>\$182,913,879.00</b>	<b>\$4,648,334.00</b>	<b>\$187,562,213.00</b>
Special Account Reserve (SAR) - Approved Allocations (Rd 2)	\$2,752,000.00	\$983,700.00	\$794,800.00	\$4,530,500.00		
Special Account Reserve (SAR) - Approved Allocations (Rd 3)						
<b>Total Approved Budget &amp; SAR</b>	<b>\$99,405,000.00</b>	<b>\$35,284,814.00</b>	<b>\$52,754,565.00</b>	<b>\$187,444,379.00</b>	<b>\$4,648,334.00</b>	<b>\$192,092,713.00</b>
Budget Allocation Percentages Rounds 1 & 2 (%)	70.00%	14.00%	16.00%			
Budget Allocation Percentages Round 3 (%)	41.00%	22.00%	37.00%			
Distribution of Cumulative Total Funds Available	\$90,188,591.21	\$30,480,651.38	\$45,235,309.14	\$165,904,551.73		
Cumulative Total Allocated (Non-SAR)	(\$73,249,446.00)	(\$29,057,988.00)	(\$41,661,217.62)	(\$143,968,651.62)		
Total Special Account Reserve Funds Allocated	(\$2,752,000.00)	(\$983,700.00)	(\$794,800.00)	(\$4,530,500.00)		
Difference (Unallocated Cumulative Total Funds Available)	\$14,187,145.21	\$438,963.38	\$2,779,291.52	\$17,405,400.11		
<b>Total Budget Not Yet Allocated</b>	<b>\$23,403,554.00</b>	<b>\$5,243,126.00</b>	<b>\$10,298,547.38</b>	<b>\$38,945,227.38</b>		
<b>Approved Land and Projects Not Yet Funded or Budgeted (includes 10% contingency)</b>	<b>\$44,567,600.00</b>	<b>\$7,935,400.00</b>	<b>\$15,587,275.00</b>	<b>\$68,090,275.00</b>		
<b>Approved Land and Projects Not Budgeted (includes 10% contingency)</b>	<b>\$21,164,046.00</b>	<b>\$2,692,274.00</b>	<b>\$5,288,727.62</b>	<b>\$29,145,047.62</b>		

#### Notes:

1. Important Dates column used to track compliance with SNPLMA Business Rules. FA = Funds Available for Task Order, TO = Task Order Issued, HO = Placed on Hold, TR = Terminated, CL = Closed, TA = Title Accepted by Solicitor, SU = Suspended until FWS signs the Implementation Agreement; after signing the Agreement projects will be funded in the order of their original importance as funding permits..
2. Business Rules (Dates) - Rounds 1&2 - Once funds are available, a Task Order must be issued within 1 Year for Land Acquisitions or Projects. Once the Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the Task Order
3. A Funded Reserve of 10% is available for Round 2 and Round 3 Land Acquisitions and Projects.
4. The MSHCP is on a 2 year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
5. Special Account Reserve (SAR) allocations and financial activity are reflected in the Project Detail by Round, but are not included in the By Round Totals.
6. \* = These projects were approved but not funded in Round 2. They were subsequently blended into Round 3 by the Working Group.